



COMISION DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE COMALA

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

Análisis por: Clasificación Funcional

| Clave Presupuestaria | Descripción | Apr Ene-Dic | AyR Ene-Dic | PrM Ene-Dic | Dev Ene-Dic | Pag Ene-Dic | SEje Ene-Dic |
|----------------------|-------------------------------------|--------------|-------------|--------------|--------------|--------------|--------------|
| Fin-Fun-SFun-SSFun | | | | | | | |
| 01 | GOBIERNO | 0.00 | 71,032.71 | 71,032.71 | 37,315.65 | 37,315.65 | 33,717.06 |
| 01 | LEGISLACION | 0.00 | 71,032.71 | 71,032.71 | 37,315.65 | 37,315.65 | 33,717.06 |
| 02 | FISCALIZACION | 0.00 | 71,032.71 | 71,032.71 | 37,315.65 | 37,315.65 | 33,717.06 |
| 02 | DESARROLLO SOCIAL | 8,374,763.28 | -71,032.71 | 8,303,730.57 | 8,811,763.80 | 7,631,375.84 | -508,033.23 |
| 02 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 8,374,763.28 | -71,032.71 | 8,303,730.57 | 8,811,763.80 | 7,631,375.84 | -508,033.23 |
| 03 | ABASTECIMIENTO DE AGUA | 8,374,763.28 | -71,032.71 | 8,303,730.57 | 8,811,763.80 | 7,631,375.84 | -508,033.23 |
| TOTAL: | | 8,374,763.28 | 0.00 | 8,374,763.28 | 8,849,079.45 | 7,668,691.49 | -474,316.17 |